Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.5a.(1)

2.5a.(1) Action Item

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AUG 0 5 2004

PASSED BY

CALIFORNIA RANSPORTATION COMMISSION

From:

Ref:

ROBERT L. GARCIA

Chief Financial Officer

Prepared by:

Bimla Rhinehart

Acting Division Chief

Budgets

FINANCIAL ALLOCATION FOR ELEVEN MINOR PROJECTS RESOLUTION FP-04-01

Attached is a list of eleven (11) Minor projects totaling \$4,996,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution, contingent upon passage of the Budget Act of 2004.

Financial Resolution:

Resolved, that \$4,996,000 be allocated from the Budget Act Items 2660-302-0042 and 2660-302-0890, for eleven (11) Minor projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

CTC Financial Vote L	.ist	A House	<u> </u>	WAU MAU	gus <u>t</u> 4-5, 200
2.5 Highway Finar	ncial Matters	Attached to	White will	of the star	hed
Project # Allocation Amount County Dist-Co-Rte Postmile		ocation Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Project	ts			Resolu	tion FP-04-01
1 \$185,000 Humboldt 01N-Hum-36 1.8/39.3	At various ocations from 2.9 to 10.3 kilometers west of T culverts. An allocation for this projection.		422701 Minor	2004-05 302-0042 202-0890 20.20.201.151	\$185,000 - \$185,000
2 \$490,000 Humboldt 01N-Hum-101	passage of the 2004 Budg Near Trinidad from Little Riv Overcrossing. Install metal An allocation for this proje	et Act. ver Bridge to Sixth Street beam guard railing ect is contingent upon the	450201 Minor	2004-05 302-0042 302-0890 20.20.201.0\5	\$490,000
R97.5/98.4 3 \$520,000 Humboldt 01N-Hum-299 R21.8/426	At seven locations from 0.8 Creek Bridge to 0.6 kilomete River Bridge. Replace exist An allocation for this prote passage of the 2004 Budg	kilometer west of Redwood or west of South Fork Trinity ing culverts.	395911 Minor	2004-05 302-0042 302-0890 20.20.201/151	\$490,000 \$520,000 \$520,000
4 \$285,000 Mendocino 01N-Men-101 R34.6/R35.2		0.1 kilometer north of Reeves er north of Reeves Canyon hilling.	449201 Minor	2004-05 302-0042 302-0890 20.20.201.015	\$285,000 \$285,000
5 \$200,000 Siskiyou, Shasta Lassen, Tehama 02N-Sis, Sha, Las, The- 5, 44, 299, 395 Various	An allocation for this project passage of the 2004 Budge	gns. ect is contingent upon the	397301 Minor	2004-05 302-0042 302-0890 20.20.201.170	\$200,000 \$200,000
6 \$213,000 Santa Barbara 05S-SB-192 2.2	In Santa Barbara at Calle La ramps. An allocation for this proje passage of the 2004 Budg	ect is contingent upon the	0J6901 SHOPP	2004-05 302-0042 302-0890 20.20.201,261	\$213,000 - \$213,000
7 \$516,000 Santa Cruz 05N-SCr-129 4.0		rsection of Sillman Road and arr channelization	0F1801 Minor	2004-05 302-0042 302-0890 20.20.201.310	\$516,000 - \$516,000
8 \$469,000 Riverside		ulevard Overhead #56-695 L/R	. 1A2101/ SHOPP	2004-05 302-0042 302-0890	\$469,000

An allocation for this project is contingent upon the

Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities.

An allocation for this project is contingent upon the passage of the 2004 Budget Act.

In and near Modesto and Salida from 0.2 kilometer south of

Beckwith Road Overcrossing to 0.4 kilometer south of San Joaquin County Line. Grind Portland Cement Concrete Pavement and replace concrete slabs.

An allocation for this project is contingent upon the

passage of the 2004 Budget Act

passage of the 2004 Budget Act.

Riverside

08S-Riv-15

83.6 (KP)

\$740,000

San Bernardino

08U-SBd-L5708

\$728,000

Stanislaus

10N-Sta-99

R20.0/24.5

302-0890

20.20.201.110

2004-05 302-0042

302-0890

20.20.201.352

2004-05

302-0042

302-0890

20.20.201.121

SHOPP

479501

Minor

0K1201

Minor

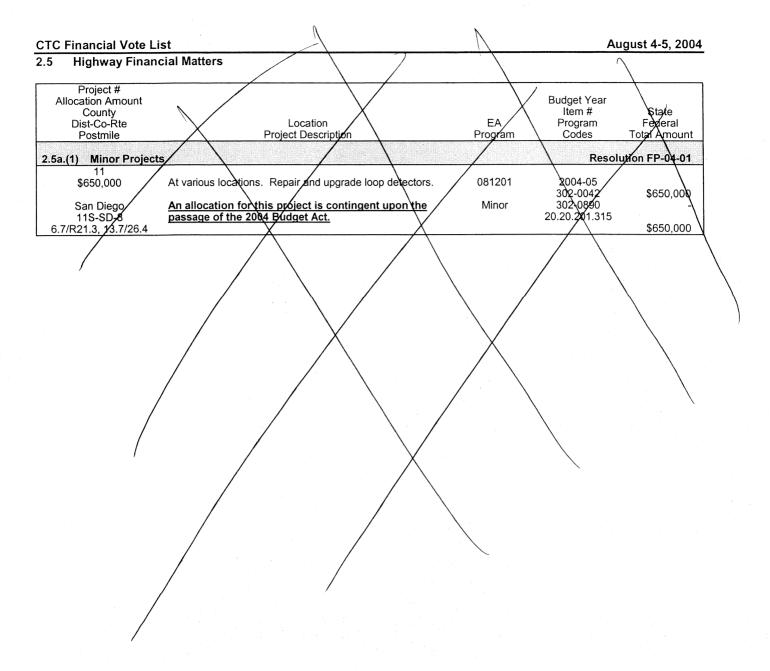
\$469,000

\$740,000

\$740,000

\$728,000

\$728,000



CTC Financial Vote List 2.5 Highway Financia Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte	Location	EA	Budget Year Item # Program	State Federal	
Postmile	Project Description	Program	Codes	Total Amount	
2.5a.(1) Minor Projects		Resolution FP-04-01			
1 \$185,000	At various locations from 2.9 kilometers east of Route 101 to 10.3 kilometers west of Trinity County line. Replace	422701	2004-05 302-0042	\$185,000	
Humboldt 01N-Hum-36 1.8/39.3	culverts.	Minor	302-0890 20.20.201.151	- \$185,000	
2 \$490,000	Near Trinidad from Little River Bridge to Sixth Street Overcrossing. Install metal beam guard railing.	450201	2004-05 302-0042 302-0890 20.20.201.015		
Humboldt 01N-Hum-101 R97.5/98.4	everoressing. Install metal beam guard railing.	Minor		\$490,000 \$490,000	
3	A1			Ψ+30,000	
\$520,000 Humboldt 01N-Hum-299	At seven locations from 0.8 kilometer west of Redwood Creek Bridge to 0.6 kilometer west of South Fork Trinity River Bridge. Replace existing culverts.	395911 Minor	2004-05 302-0042 302-0890 20.20.201.151	\$520,000	
R21.8/426			20.20.201.101	\$520,000	
4 \$285,000	Near Redwood Valley from 0.1 kilometer north of Reeves Canyon Road to 1.0 kilometer north of Reeves Canyon	449201 2004-05 302-0042	-		
Mendocino 01N-Men-101	Road. Install metal beam railing.	Minor	302-0890 20.20.201.015	\$285,000	
R34.6/R35.2 5	·			\$285,000	
\$200,000 Siskiyou, Shasta	In Siskiyou, Shasta, Lassen, and Tehama Counties at various locations. Modify signs.	397301 Minor	2004-05 302-0042 302-0890	\$200,000	
Lassen, Tehama 02N-Sis, Sha, Las, The- 5, 44, 299, 395 Various			20.20.201.170	\$200,000	
6 \$213,000 Santa Barbara	In Santa Barbara at Calle Laureles. Construct new curb ramps.	0J6901	2004-05 302-0042	\$213,000	
05S-SB-192 2.2		SHOPP	302-0890 20.20.201.361	-	
7				\$213,000	
\$516,000 Santa Cruz	Near Watsonville at the intersection of Sillman Road and Route 129. Construct left-turn channelization	0F1801 Minor	2004-05 302-0042 302-0890	\$516,000 -	
05N-SCr-129 4.0			20.20.201.310	\$516,000	
8 \$469,000	In Mira Loma at Mission Boulevard Overhead #56-695 L/R. Replace aluminum joint seal assemblies.	1A2101	2004-05 302-0042	\$469,000	
Riverside 08S-Riv-15	replace autilituit joint seal assemblies.	SHOPP	302-0042 302-0890 20.20.201.110	-	
83.6 (KP) 9				\$469,000	
\$740,000	In Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities.	479501	2004-05 302-0042 302-0890	\$740,000	
San Bernardino 08U-SBd-L5708		Minor	20.20.201.352		
10 \$728,000	In and near Modesto and Salida from 0.2 kilometer south of	0K1201	2004-05 302-0042 302-0890 20.20.201.121	\$740,000	
Stanislaus 10N-Sta-99	Beckwith Road Overcrossing to 0.4 kilometer south of San Joaquin County Line. Grind Portland Cement Concrete Pavement and replace concrete slabs.	Minor		\$728,000	
R20.0/24.5			20.20.201.121	\$728,000	
11 \$650,000	At various locations. Repair and upgrade loop detectors.	081201	2004-05 302-0042	\$650,000	
San Diego 11S-SD-8 6.7/R21.3, 13.7/26.4		Minor	302-0890 20.20.201.315	- \$650,000	